Annex 5 2021/22 HRA Growth Proposals

Growth Proposal	2021/22 £000	2022/23 £000	Total £000
Full year impact of 2020/21 Growth Proposals The 2020/21 budget identified growth in a number of key areas that was to be funded across two years. These have been reviewed based on latest requirements and allocated below PIV (Positive Input Ventilation) Servicing to tackle damp in properties (£50k) Occupational Therapy Post (£8k) Embedding new apprenticeship Programme (£33k) Staff capacity to support estate regeneration (£32k) Housing ICT Staff to support ICT transformation programme (£45k)	168		168
	168		**168**
Housing ICT Programme The new Housing ICT system is anticipated to go live in 2021/22. There are additional costs in the financial year for project management and extending a number of systems that are due to be replaced.	768		768